

**FTE ADMINISTRATIVE  
AND SUPPORTIVE OPERATING STAFF**

	2000-01	2001-02	2002-03	2003-04	2004-05
<b>Admissions</b>					
Admissions Office	22.42	22.92	22.92	23.75	23.75
<b>Total Admissions</b>	<b>22.42</b>	<b>22.92</b>	<b>22.92</b>	<b>23.75</b>	<b>23.75</b>
<b>Finance &amp; Management</b>					
Auxiliary & Risk Mgt. Service, and Guest House	2.00	2.70	2.70	2.70	2.70
Bookstore	4.00	4.00	4.00	4.00	4.00
Campus Security & Safety	10.64	11.64	11.64	11.64	11.64
Conference Services	2.00	2.00	2.00	2.00	2.00
Controller	10.00	10.00	10.00	10.00	10.00
Finance & Management Office	5.00	5.00	5.00	4.00	5.00
Financial Aid & Student Employment	5.00	5.00	5.00	5.00	5.00
Human Resources	5.00	5.00	5.50	5.50	5.50
Office Services & Mail Services	9.00	9.00	8.85	8.85	8.85
Physical Plant – Power Plant	6.00	6.00	6.00	6.00	6.00
Physical Plant – Grounds/Roads & Trash Services	7.00	7.00	7.00	7.00	7.00
Physical Plant – Office	6.00	6.00	6.00	6.00	6.00
Physical Plant – Building Maintenance	8.00	8.00	8.00	10.00	10.00
Physical Plant – Engineering	6.00	6.00	6.00	6.00	6.00
Physical Plant – Building Services	51.06	51.58	51.43	56.45	56.70
Physical Plant – Project Manager	0.00	1.00	1.00	1.00	0.00
Purchasing	3.00	3.00	3.00	3.00	3.00
Telephone Operators/Dispatchers	4.20	4.20	4.20	4.20	4.20
Telephone Services/CATV	1.00	1.00	1.00	1.00	1.00
<b>Total Physical Plant Staff</b>	<b>84.06</b>	<b>85.58</b>	<b>85.43</b>	<b>92.45</b>	<b>91.70</b>
<b>Total Finance &amp; Management</b>	<b>144.90</b>	<b>148.12</b>	<b>148.32</b>	<b>154.34</b>	<b>154.59</b>
<b>President</b>					
President's Office	3.00	3.00	4.00	5.00	5.00
Affirmative Action	-----	-----	-----	1.00	1.00
Vail Arts Administration	0.50	0.50	0.50	0.50	0.50
<b>Total President</b>	<b>3.50</b>	<b>3.50</b>	<b>4.50</b>	<b>6.50</b>	<b>6.50</b>
<b>Provost</b>					
Academic Depts. – Secretarial/Clerical	30.57	31.32	31.72	30.86	30.09
Art Gallery	0.50	0.50	0.50	1.17	1.17
Affirmative Action/Women's Programs	1.00	1.39	0.00	0.00	0.00
Associate Provost	2.00	2.00	2.00	2.00	2.00
Athletics, Men's and Women's*	18.99	19.54	21.52	21.19	22.98
Computing Services	27.00	29.51	29.51	29.51	29.51
GLCA/Oak Ridge	0.42	0.22	0.00	0.00	0.00
International Studies	0.50	1.00	1.00	1.00	1.00
Learning Resources Center*	3.51	0.00	0.00	0.00	0.00
Library	19.59	23.46	^22.70	^22.88	22.88
Mathematical Sciences	-----	-----	-----	1.00	1.00
Modern Languages	1.00	1.00	1.00	1.00	1.00
Off Campus Programs	1.42	1.42	1.50	1.50	1.50
Provost Office	2.00	2.00	2.00	2.00	2.00
Registrar	5.00	5.00	5.00	5.00	5.00
Theatre	1.00	1.00	1.00	1.00	1.00
<b>Total Provost</b>	<b>114.50</b>	<b>119.36</b>	<b>119.45</b>	<b>120.11</b>	<b>121.13</b>
<b>Student Affairs</b>					
Academic Support	2.25	2.42	2.25	2.25	2.21
Campus & Residential Life	9.67	8.84	10.53	10.51	10.43
Career Development Center	5.25	5.17	5.00	5.00	5.00
Counseling Center	3.32	3.32	3.49	3.49	3.49
Dean of Religious Life/DCA	1.66	1.75	1.66	1.80	1.80
First-Year Program	1.50	1.50	1.50	1.50	2.00
Health Center	8.88	8.88	8.88	8.88	8.38
Homestead Coordinator	-----	-----	-----	0.25	0.25
Multicultural Affairs	1.00	1.00	1.00	1.00	1.00
Service-Learning	1.08	1.66	1.66	2.49	2.49
Vice President	2.00	2.00	2.00	2.00	2.00
Student Activities, Slayter Mail	5.40	4.40	4.56	4.81	4.81
<b>Total Student Affairs</b>	<b>42.01</b>	<b>40.94</b>	<b>42.53</b>	<b>43.98</b>	<b>43.86</b>
<b>University Resources &amp; Public Affairs</b>					
Alumni Affairs	4.50	4.50	4.50	4.50	4.50
Annual Fund	7.00	7.00	7.00	7.00	7.00
Capital Campaign	-----	-----	-----	2.60	3.60
Major/Planned Giving	7.00	7.00	8.00	9.00	8.00
Institutional Development	1.00	1.00	1.00	0.00	0.00
Information Management	5.00	6.00	7.00	7.00	7.00
Public Affairs	6.50	6.50	6.50	6.50	6.50
Vice President	2.00	2.00	2.00	2.00	2.00
<b>Total University Resources &amp; Public Affairs</b>	<b>33.00</b>	<b>34.00</b>	<b>36.00</b>	<b>38.60</b>	<b>38.60</b>
<b>TOTAL FTE ADMINISTRATIVE/SOS STAFF</b>	<b>360.33</b>	<b>368.84</b>	<b>373.72</b>	<b>387.28</b>	<b>388.43</b>

In 2000-01, the methodology for calculating administrative/faculty time in Athletics was changed. Data include vacant but approved positions

\*In 2001-02, the LRC was combined with the Library

^Includes 0.7 FTE from grant funds

Source: Human Resources Office